

**NIXYAAWII
COMMUNITY SCHOOL**

2018-2019

Adopted Budget Document

As adopted

by the Nixyaawii Community School Board of Directors

June 15, 2018

**Ryan Heinrich
Principal/Budget Officer**

**NIXYAAWII COMMUNITY SCHOOL
ADOPTED BUDGET - MAJOR FUNCTION SUMMARY
2018/2019**

GENERAL FUND - APPROPRIATIONS	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
1000: INSTRUCTION	385,964	396,353	677,563	745,621	745,621	745,621
2000: SUPPORT SERVICES	301,818	299,855	401,247	405,071	405,071	405,071
3000: ENTERPRISE & COMMUNITY	2,437	4,625	9,500	9,500	9,500	9,500
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
TOTAL GENERAL FUND APPROPRIATIONS	\$ 690,220	\$ 700,833	\$ 1,088,310	\$ 1,160,192	\$ 1,160,192	\$ 1,160,192
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	257,579	232,134	51,034	51,815	51,815	51,815
TOTAL GENERAL FUND	\$ 947,799	\$ 932,967	\$ 1,139,344	\$ 1,212,007	\$ 1,212,007	\$ 1,212,007

*** Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is not appropriated.

GENERAL FUND - REVENUE	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
TOTAL RESOURCES (except property taxes)	947,799	932,967	1,139,344	1,212,007	1,212,007	1,212,007
PROPERTY TAXES TO BE RECEIVED	0	0	0	0	0	0
TOTAL RESOURCES - GENERAL FUND	\$ 947,799	\$ 932,967	\$ 1,139,344	\$ 1,212,007	\$ 1,212,007	\$ 1,212,007

SPECIAL REVENUE FUNDS - APPROPRIATIONS	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
1000: INSTRUCTION	44,475	38,339	80,000	88,000	88,000	88,000
2000: SUPPORT SERVICES	0	10,500	10,000	7,000	7,000	7,000
3000: COMMUNITY SERVICES	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	23,111	38,040	0	0	0	0
TOTAL SRF APPROPRIATIONS & UNAPPROPRIATED	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

SPECIAL REVENUE FUNDS - REVENUE	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
TOTAL RESOURCES (except property taxes)	67,586	86,879	90,000	95,000	95,000	95,000
PROPERTY TAXES TO BE RECEIVED	0	0	0	0	0	0
TOTAL RESOURCES - SPECIAL REVENUE FUNDS	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

TOTAL - APPROPRIATIONS	\$ 734,695	\$ 749,672	\$ 1,178,310	\$ 1,255,192	\$ 1,255,192	\$ 1,255,192
TOTAL - UNAPPROPRIATED or ENDING FUND BALANCE	280,690	270,174	51,034	51,815	51,815	51,815
GRAND TOTAL - REQUIREMENTS	\$ 1,015,385	\$ 1,019,846	\$ 1,229,344	\$ 1,307,007	\$ 1,307,007	\$ 1,307,007
GRAND TOTAL - RESOURCES	\$ 1,015,385	\$ 1,019,846	\$ 1,229,344	\$ 1,307,007	\$ 1,307,007	\$ 1,307,007

**NIXYAAWII COMMUNITY SCHOOL
GENERAL FUND
ADOPTED BUDGET**

2018/2019

AS ADOPTED JUNE 15, 2018	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
1000: INSTRUCTION	385,964	396,353	677,563	745,621	745,621	745,621
2000: SUPPORT SERVICES	301,818	299,855	401,247	405,071	405,071	405,071
3000: ENTERPRISE & COMMUNITY	2,437	4,625	9,500	9,500	9,500	9,500
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
TOTAL GENERAL FUND APPROPRIATIONS	\$ 690,220	\$ 700,833	\$ 1,088,310	\$ 1,160,192	\$ 1,160,192	\$ 1,160,192
7000: UNAPPROPRIATED or ENDING FUND BALANCE***	257,579	232,134	51,034	51,815	51,815	51,815
TOTAL REQUIREMENTS	\$ 947,799	\$ 932,967	\$ 1,139,344	\$ 1,212,007	\$ 1,212,007	\$ 1,212,007
TOTAL RESOURCES (except property taxes)	947,799	932,967	1,139,344	1,212,007	1,212,007	1,212,007
PROPERTY TAXES TO BE RECEIVED	0	0	0	0	0	0
TOTAL RESOURCES	\$ 947,799	\$ 932,967	\$ 1,139,344	\$ 1,212,007	\$ 1,212,007	\$ 1,212,007

*** Not included in the appropriation, but must be included in the accounting records to "balance". By definition, an Unappropriated Ending Fund Balance is not appropriated.

Nixyaawii Community School
 Adopted Revenue
 2018 / 2019

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2015/2016 Actual Revenue	2016/2017 Actual Revenue	2017/2018 Budget Revenue	2018/2019 Proposed Revenue	2018/2019 Approved Revenue	2018/2019 Adopted Revenue
100	GENERAL FUND	R1510	INTEREST ON INVESTMENTS	478	560	0	0	0	0
	GENERAL FUND	R1600	FOOD SERVICE	792	899	0	0	0	0
	GENERAL FUND	R1640	LOCAL-LUNCH FEES	0	0	2,000	2,000	2,000	2,000
	GENERAL FUND	R1710	ADMISSIONS	0	0	0	0	0	0
	GENERAL FUND	R1790	OTH CURRICULAR ACTIVITIES	3,858	4,078	4,500	4,500	4,500	4,500
	GENERAL FUND	R1920	CONTR/DON PRIVATE SOURCES	2,919	5,136	1,000	1,000	1,000	1,000
	GENERAL FUND	R1941	SVC OTH DIST WITHIN STATE	15,328	17,663	36,051	38,703	38,703	38,703
	GENERAL FUND	R1960	RECOV PRIOR YRS EXP	0	0	0	0	0	0
	GENERAL FUND	R1990	MISCELLANEOUS	452,646	284,377	353,000	353,000	353,000	353,000
	GENERAL FUND	R3101	SSF- GEN SUPPORT	347,388	362,678	500,000	562,804	562,804	562,804
	GENERAL FUND	R4500	RESTR REV FED GOV TO STAT	0	0	0	0	0	0
	GENERAL FUND	R5400	RESOURCES BEG FUND BAL	124,391	257,576	242,793	250,000	250,000	250,000
	GENERAL FUND	R5400.01	BFB ADJ	0	0	0	0	0	0
FUND TOTAL				947,799	932,967	1,139,344	1,212,007	1,212,007	1,212,007

Nixyaawii Community School
Adopted Expenditures - Fund 100
2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-1131-000-050	HS GENERAL INSTRUCTION	111	LIC SALARIES	23,256	22,326	24,124	1.00	25,298	1.00	25,298	25,298
		112	CLASS SALARIES	1,763	1,716	0	0.00	0	0.00	0	0
		114	MGR CLASSIFIED	0	0	0	0.00	0	0.00	0	0
		121	SUB LICENSED	4,105	8,529	10,000	0.00	10,000	0.00	10,000	10,000
		122	SUB CLASSIFIED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL PAY	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	5,617	4,547	7,945	0.00	8,264	0.00	8,264	8,264
		220	SOC SEC ADMIN	2,226	2,492	2,610	0.00	2,700	0.00	2,700	2,700
		231	WRKRS COMP	28	27	546	0.00	565	0.00	565	565
		232	UNEMPLOY COMP	401	558	1,092	0.00	1,130	0.00	1,130	1,130
		242	HEALTH INSURANCE	14,047	14,568	16,500	0.00	17,400	0.00	17,400	17,400
		243	IN LIEU HEALTH INS	351	0	0	0.00	0	0.00	0	0
		249	TUITION	0	0	3,000	0.00	3,000	0.00	3,000	3,000
		310	INST/PROF/TECH SERVICES	0	0	500	0.00	500	0.00	500	500
		314	TUITION & REGISTRATION	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	73	120	2,000	0.00	2,000	0.00	2,000	2,000
		353	POSTAGE	0	0	500	0.00	500	0.00	500	500
		374	OTHER TUITION	522	1,000	4,000	0.00	4,000	0.00	4,000	4,000
		410	CONSUMABLE SUPPLIES	60	0	2,500	0.00	2,500	0.00	2,500	2,500
		420	TEXTBOOKS	1,139	863	30,000	0.00	30,000	0.00	30,000	30,000
470	COMPUT SOFTWR	110	0	1,500	0.00	1,500	0.00	1,500	1,500		
640	DUES AND FEES	0	0	0	0.00	0	0.00	0	0		
Subtotal				53,697	56,745	106,817	1.00	109,357	1.00	109,357	109,357
100-1131-000-100	HS ENGLISH	111	LIC SALARIES	47,599	50,743	53,511	0.00	44,038	0.00	44,038	44,038
		130	ADDTL PAY	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	12,933	11,331	14,555	0.00	11,977	0.00	11,977	11,977
		220	SOC SEC ADMIN	3,555	3,791	4,094	0.00	3,369	0.00	3,369	3,369
		231	WRKRS COMP	21	18	856	0.00	705	0.00	705	705
		232	UNEMPLOY COMP	1,056	1,219	1,712	0.00	1,409	0.00	1,409	1,409
242	HEALTH INSURANCE	13,899	15,394	16,500	0.00	17,400	0.00	17,400	17,400		

Nixyaawii Community School
 Adopted Expenditures - Fund 100
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-1131-000-100	HS ENGLISH	243	IN LIEU HEALTH INS	0	0	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	508	423	1,500	0.00	1,500	0.00	1,500	1,500
Subtotal				79,571	82,920	92,728	0.00	80,398	0.00	80,398	80,398
100-1131-000-110	HS SOCIAL STUDIES	111	LIC SALARIES	39,259	33,671	45,359	1.00	45,359	1.00	45,359	45,359
		130	ADDTL PAY	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	8,427	2,970	12,338	0.00	12,338	0.00	12,338	12,338
		220	SOC SEC ADMIN	2,817	2,414	3,470	0.00	3,470	0.00	3,470	3,470
		231	WRKRS COMP	22	20	726	0.00	726	0.00	726	726
		232	UNEMPLOY COMP	974	999	1,451	0.00	1,451	0.00	1,451	1,451
		242	HEALTH INSURANCE	14,011	14,609	16,500	0.00	17,400	0.00	17,400	17,400
		243	IN LIEU HEALTH INS	0	991	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	0	0	1,500	0.00	1,500	0.00	1,500	1,500
420	TEXTBOOKS	0	0	0	0.00	0	0.00	0	0	0	
Subtotal				65,509	55,674	81,344	1.00	82,244	1.00	82,244	82,244
100-1131-000-120	HS SCIENCE	111	LIC SALARIES	49,732	53,018	57,460	1.00	60,959	1.00	60,959	60,959
		130	ADDTL PAY	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	13,513	11,839	15,629	0.00	16,581	0.00	16,581	16,581
		220	SOC SEC ADMIN	3,804	4,056	4,396	0.00	4,663	0.00	4,663	4,663
		231	WRKRS COMP	22	19	919	0.00	975	0.00	975	975
		232	UNEMPLOY COMP	1,057	1,217	1,839	0.00	1,951	0.00	1,951	1,951
		242	HEALTH INSURANCE	0	0	16,500	0.00	17,400	0.00	17,400	17,400
		243	IN LIEU HEALTH INS	3,564	3,437	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	501	1,503	1,500	0.00	1,500	0.00	1,500	1,500
460	NONCONSUM ITEMS	15	0	0	0.00	0	0.00	0	0	0	
Subtotal				72,208	75,089	98,243	1.00	104,029	1.00	104,029	104,029
100-1131-000-130	HS ARTS	111	LIC SALARIES	0	0	0	0.00	4,680	0.00	4,680	4,680
		211	EMPLOYER CONTRIBUTION	0	0	0	0.00	1,273	0.00	1,273	1,273
		220	SOC SEC ADMIN	0	0	0	0.00	358	0.00	358	358
		231	WRKRS COMP	0	0	0	0.00	75	0.00	75	75

Nixyaawii Community School
 Adopted Expenditures - Fund 100
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-1131-000-130	HS ARTS	232	UNEMPLOY COMP	0	0	0	0.00	150	0.00	150	150
		319	OTHR INST/PROF/TECH	0	0	2,500	0.00	2,500	0.00	2,500	2,500
		324	RENTALS	0	0	0	0.00	0	0.00	0	0
		325	ELECTRICITY	0	0	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	50	0	1,500	0.00	1,500	0.00	1,500	1,500
Subtotal				50	0	4,000	0.00	10,536	0.00	10,536	10,536
100-1131-000-180	HS MATH	111	LIC SALARIES	34,513	41,853	45,359	1.00	48,122	1.00	48,122	48,122
		211	EMPLOYER CONTRIBUTION	7,408	7,383	12,338	0.00	13,089	0.00	13,089	13,089
		220	SOC SEC ADMIN	2,640	3,202	3,470	0.00	3,681	0.00	3,681	3,681
		231	WRKRS COMP	22	19	726	0.00	770	0.00	770	770
		232	UNEMPLOY COMP	955	1,242	1,451	0.00	1,540	0.00	1,540	1,540
		242	HEALTH INSURANCE	0	0	16,500	0.00	17,400	0.00	17,400	17,400
		243	IN LIEU HEALTH INS	3,600	3,600	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	350	471	1,500	0.00	1,500	0.00	1,500	1,500
Subtotal				49,487	57,770	81,344	1.00	86,102	1.00	86,102	86,102
100-1131-000-200	HS PE	111	LIC SALARIES	0	0	11,740	0.47	10,395	0.47	10,395	10,395
		211	EMPLOYER CONTRIBUTION	0	0	3,193	0.00	2,827	0.00	2,827	2,827
		220	SOC SEC ADMIN	0	0	898	0.00	795	0.00	795	795
		231	WRKRS COMP	0	0	188	0.00	166	0.00	166	166
		232	UNEMPLOY COMP	0	0	376	0.00	333	0.00	333	333
		242	HEALTH INSURANCE	0	0	0	0.00	0	0.00	0	0
		243	IN LIEU HEALTH INS	0	0	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	0	76	1,240	0.00	500	0.00	500	500
		460	NONCONSUM ITEMS	0	0	500	0.00	500	0.00	500	500
Subtotal				0	76	18,135	0.47	15,516	0.47	15,516	15,516
100-1132-000-050	HS EXTRA CURRIC	314	TUITION & REGISTRATION	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	0	0	0	0.00	0	0.00	0	0
		324	RENTALS	0	0	0	0.00	0	0.00	0	0

Nixyaawii Community School
 Adopted Expenditures - Fund 100
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-1132-000-050	HS EXTRA CURRIC	332	NONREIMBURS STUDENT TRANS	0	0	0	0.00	0	0.00	0	0
		341	IN-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	56	0	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	0	0	0	0.00	0	0.00	0	0
		640	DUES AND FEES	30	0	0	0.00	0	0.00	0	0
Subtotal				86	0	0	0.00	0	0.00	0	0
100-1132-000-250	HS OTHER EX CURRIC	130	ADDTL PAY	27,650	24,700	33,200	0.00	33,200	0.00	33,200	33,200
		211	EMPLOYER CONTRIBUTION	2,259	2,392	4,515	0.00	4,515	0.00	4,515	4,515
		212	EMPLOYEE CONTRIBUTION	126	126	0	0.00	0	0.00	0	0
		220	SOC SEC ADMIN	2,111	1,882	2,540	0.00	2,540	0.00	2,540	2,540
		231	WRKRS COMP	10	8	531	0.00	531	0.00	531	531
		232	UNEMPLOY COMP	740	730	1,062	0.00	1,062	0.00	1,062	1,062
		242	HEALTH INSURANCE	639	272	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	5,120	9,535	10,500	0.00	11,000	0.00	11,000	11,000
		324	RENTALS	0	0	0	0.00	0	0.00	0	0
		332	NONREIMBURS STUDENT TRANS	2,917	4,060	6,000	0.00	6,500	0.00	6,500	6,500
		342	OUT-DIST TRAVEL	1,317	1,355	4,000	0.00	4,000	0.00	4,000	4,000
		410	CONSUMABLE SUPPLIES	1,586	1,692	4,000	0.00	4,000	0.00	4,000	4,000
		460	NONCONSUM ITEMS	1,327	766	2,000	0.00	2,000	0.00	2,000	2,000
		640	DUES AND FEES	1,753	1,650	3,000	0.00	3,000	0.00	3,000	3,000
Subtotal				47,556	49,169	71,348	0.00	72,348	0.00	72,348	72,348
100-1250-000-320	SPECIAL EDUCATION	111	LIC SALARIES	0	0	38,000	0.50	33,578	1.00	33,578	33,578
		112	CLASS SALARIES	6,805	1,351	26,880	1.00	27,832	1.00	27,832	27,832
		122	SUB CLASSIFIED	4,483	14,298	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	778	238	17,647	0.00	16,703	0.00	16,703	16,703
		220	SOC SEC ADMIN	864	1,197	4,963	0.00	4,698	0.00	4,698	4,698
		231	WRKRS COMP	17	20	1,038	0.00	983	0.00	983	983
		232	UNEMPLOY COMP	309	464	2,076	0.00	1,965	0.00	1,965	1,965

Nixyaawii Community School
 Adopted Expenditures - Fund 100
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-1250-000-320	SPECIAL EDUCATION	242	HEALTH INSURANCE	12	3	33,000	0.00	34,800	0.00	34,800	34,800
		243	IN LIEU HEALTH INS	2,059	92	0	0.00	0	0.00	0	0
Subtotal				15,328	17,663	123,604	1.50	120,559	2.00	120,559	120,559
100-1283-000-000	ALTERNATIVE EDUCATION	111	LIC SALARIES	0	0	0	0.00	33,750	1.00	33,750	33,750
		211	EMPLOYER CONTRIBUTION	0	0	0	0.00	9,180	0.00	9,180	9,180
		220	SOC SEC ADMIN	0	0	0	0.00	2,582	0.00	2,582	2,582
		231	WRKRS COMP	0	0	0	0.00	540	0.00	540	540
		232	UNEMPLOY COMP	0	0	0	0.00	1,080	0.00	1,080	1,080
		242	HEALTH INSURANCE	0	0	0	0.00	17,400	0.00	17,400	17,400
Subtotal				0	0	0	0.00	64,532	1.00	64,532	64,532
100-1400-000-000	SUMMER SCHOOL	111	LIC SALARIES	1,904	972	0	0.00	0	0.00	0	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	352	171	0	0.00	0	0.00	0	0
		212	EMPLOYEE CONTRIBUTION	20	0	0	0.00	0	0.00	0	0
		213	PERS UAL SAVINGS	0	0	0	0.00	0	0.00	0	0
		220	SOC SEC ADMIN	145	74	0	0.00	0	0.00	0	0
		231	WRKRS COMP	1	1	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	50	29	0	0.00	0	0.00	0	0
		242	HEALTH INSURANCE	0	0	0	0.00	0	0.00	0	0
243	IN LIEU HEALTH INS	0	0	0	0.00	0	0.00	0	0		
Subtotal				2,472	1,248	0	0.00	0	0.00	0	0
100-2122-000-000	GUIDANCE SERVICES	112	CLASS SALARIES	21,190	21,833	24,124	1.00	23,717	1.00	23,717	23,717
		122	SUB CLASSIFIED	726	500	0	0.00	0	0.00	0	0
		130	ADDTL PAY	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	4,709	3,940	6,562	0.00	6,451	0.00	6,451	6,451
		220	SOC SEC ADMIN	1,623	1,670	1,845	0.00	1,814	0.00	1,814	1,814
		231	WRKRS COMP	21	19	386	0.00	379	0.00	379	379
		232	UNEMPLOY COMP	604	662	772	0.00	759	0.00	759	759
		242	HEALTH INSURANCE	23	16	16,500	0.00	17,400	0.00	17,400	17,400

Nixyaawii Community School
 Adopted Expenditures - Fund 100
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-2122-000-000	GUIDANCE SERVICES	243	IN LIEU HEALTH INS	3,630	3,590	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	0	0	1,500	0.00	1,500	0.00	1,500	1,500
Subtotal				32,527	32,230	51,689	1.00	52,020	1.00	52,020	52,020
100-2210-000-000	IMPROV INSTRUCT SERVICES	111	LIC SALARIES	0	0	0	0.00	0	0.00	0	0
		121	SUB LICENSED	0	0	0	0.00	0	0.00	0	0
		122	SUB CLASSIFIED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL PAY	0	0	0	0.00	0	0.00	0	0
		131	PRO DEV	0	0	5,482	0.00	6,602	0.00	6,602	6,602
		132	DATA	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	0	0	1,491	0.00	1,796	0.00	1,796	1,796
		213	PERS UAL SAVINGS	0	0	0	0.00	0	0.00	0	0
		220	SOC SEC ADMIN	0	0	419	0.00	505	0.00	505	505
		231	WRKRS COMP	0	0	88	0.00	106	0.00	106	106
		232	UNEMPLOY COMP	0	0	175	0.00	211	0.00	211	211
		242	HEALTH INSURANCE	0	0	0	0.00	0	0.00	0	0
		243	IN LIEU HEALTH INS	0	0	0	0.00	0	0.00	0	0
		312	INSTR PRG IMP SRV	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
		341	IN-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
		342	OUT-DIST TRAVEL	0	0	0	0.00	0	0.00	0	0
410	CONSUMABLE SUPPLIES	0	0	0	0.00	0	0.00	0	0		
460	NONCONSUM ITEMS	0	0	0	0.00	0	0.00	0	0		
Subtotal				0	0	7,655	0.00	9,220	0.00	9,220	9,220
100-2240-000-000	INSTR STAFF DEVELOP	312	INSTR PRG IMP SRV	0	399	5,000	0.00	5,000	0.00	5,000	5,000
		342	OUT-DIST TRAVEL	0	0	1,000	0.00	1,000	0.00	1,000	1,000
		410	CONSUMABLE SUPPLIES	0	0	500	0.00	500	0.00	500	500
Subtotal				0	399	6,500	0.00	6,500	0.00	6,500	6,500

Nixyaawii Community School
Adopted Expenditures - Fund 100
2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-2310-000-000	BOARD OF EDUCATION SERV	342	OUT-DIST TRAVEL	1,489	353	2,000	0.00	2,000	0.00	2,000	2,000
		410	CONSUMABLE SUPPLIES	453	0	500	0.00	500	0.00	500	500
		640	DUES AND FEES	0	1,095	2,000	0.00	2,000	0.00	2,000	2,000
Subtotal				1,942	1,448	4,500	0.00	4,500	0.00	4,500	4,500
100-2400-000-000	SCHOOL ADMINISTRATION	113	ADMINISTRATORS	78,030	80,761	83,588	1.00	86,514	1.00	86,514	86,514
		114	MGR CLASSIFIED	37,289	39,089	40,457	1.00	41,873	1.00	41,873	41,873
		122	SUB CLASSIFIED	0	0	0	0.00	0	0.00	0	0
		130	ADDTL PAY	600	600	1,800	0.00	1,800	0.00	1,800	1,800
		211	EMPLOYER CONTRIBUTION	29,368	25,063	33,745	0.00	34,901	0.00	34,901	34,901
		212	EMPLOYEE CONTRIBUTION	4,718	4,882	5,500	0.00	5,700	0.00	5,700	5,700
		220	SOC SEC ADMIN	8,801	8,917	9,627	0.00	9,959	0.00	9,959	9,959
		231	WRKRS COMP	2,604	1,880	2,014	0.00	2,083	0.00	2,083	2,083
		232	UNEMPLOY COMP	1,923	2,039	4,027	0.00	4,166	0.00	4,166	4,166
		242	HEALTH INSURANCE	27,487	25,557	33,000	0.00	34,800	0.00	34,800	34,800
		243	IN LIEU HEALTH INS	0	4,487	0	0.00	0	0.00	0	0
		249	TUITION	2,259	0	0	0.00	0	0.00	0	0
		312	INSTR PRG IMP SRV	0	0	1,000	0.00	1,000	0.00	1,000	1,000
		314	TUITION & REGISTRATION	95	0	0	0.00	0	0.00	0	0
		316	DATA PROCESSING	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	460	222	2,500	0.00	2,500	0.00	2,500	2,500
		322	REPAIR & MAINT SERVICE	0	196	2,000	0.00	2,000	0.00	2,000	2,000
		325	ELECTRICITY	0	0	0	0.00	0	0.00	0	0
		326	FUEL	0	0	0	0.00	0	0.00	0	0
		329	OTH PROP SERVICES	0	0	0	0.00	0	0.00	0	0
341	IN-DIST TRAVEL	734	209	1,500	0.00	1,500	0.00	1,500	1,500		
342	OUT-DIST TRAVEL	1,974	739	3,000	0.00	3,000	0.00	3,000	3,000		
351	TELEPHONE	0	0	0	0.00	0	0.00	0	0		
353	POSTAGE	289	231	750	0.00	750	0.00	750	750		
354	ADVERTISING	0	0	500	0.00	500	0.00	500	500		
355	PRINTING BINDING	1,044	2,307	3,500	0.00	2,500	0.00	2,500	2,500		

Nixyaawii Community School
 Adopted Expenditures - Fund 100
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-2400-000-000	SCHOOL ADMINISTRATION	380	NON-INTR PROF/TECH	2,216	2,602	3,000	0.00	3,000	0.00	3,000	3,000
		382	LEGAL SERVICES	0	0	3,000	0.00	3,000	0.00	3,000	3,000
		410	CONSUMABLE SUPPLIES	2,985	2,019	4,500	0.00	4,500	0.00	4,500	4,500
		440	PERIODICALS	0	0	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	1,793	1,172	3,000	0.00	3,000	0.00	3,000	3,000
		640	DUES AND FEES	2,238	1,595	2,000	0.00	2,000	0.00	2,000	2,000
		651	LIABILITY INS	0	558	850	0.00	850	0.00	850	850
		653	PROP INS PREM	0	0	0	0.00	0	0.00	0	0
		654	STUDENT INS PREM	508	0	750	0.00	750	0.00	750	750
Subtotal				207,415	205,126	245,608	2.00	252,646	2.00	252,646	252,646
100-2520-000-000	FISCAL SERVICES	319	OTHR INST/PROF/TECH	32,185	33,292	35,795	0.00	37,035	0.00	37,035	37,035
		640	DUES AND FEES	2,051	2,329	2,500	0.00	2,500	0.00	2,500	2,500
		651	LIABILITY INS	0	0	0	0.00	0	0.00	0	0
		810	PLANNED RESERVE	0	0	0	0.00	0	0.00	0	0
Subtotal				34,236	35,621	38,295	0.00	39,535	0.00	39,535	39,535
100-2540-000-000	OP & MAINT	130	ADDTL PAY	0	0	0	0.00	0	0.00	0	0
		220	SOC SEC ADMIN	0	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	0	0	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		322	REPAIR & MAINT SERVICE	0	1,000	1,500	0.00	1,500	0.00	1,500	1,500
		520	BLDG ACQUISITION	0	0	0	0.00	0	0.00	0	0
Subtotal				0	1,000	1,500	0.00	1,500	0.00	1,500	1,500
100-2550-000-000	PUPIL TRANSPORTATION	322	REPAIR & MAINT SERVICE	286	154	1,000	0.00	1,000	0.00	1,000	1,000
		412	AUTO/TRUCK SUPPLIES	0	130	2,000	0.00	2,000	0.00	2,000	2,000
		460	NONCONSUM ITEMS	585	0	0	0.00	0	0.00	0	0
		540	DEPRECIABLE EQUIPMENT	0	0	0	0.00	0	0.00	0	0
		640	DUES AND FEES	86	0	0	0.00	0	0.00	0	0
Subtotal				957	284	3,000	0.00	3,000	0.00	3,000	3,000

Nixyaawii Community School
 Adopted Expenditures - Fund 100
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 FTE	2018/19 Proposed	2018/19 FTE	2018/19 Approved	2018/19 Adopted
100-2660-000-000	TECHNOLOGY	319	OTHR INST/PROF/TECH	0	0	2,000	0.00	2,000	0.00	2,000	2,000
		540	DEPRECIABLE EQUIPMENT	0	0	0	0.00	0	0.00	0	0
Subtotal				0	0	2,000	0.00	2,000	0.00	2,000	2,000
100-2664-000-000	TECHNOLOGY	319	OTHR INST/PROF/TECH	12,020	12,381	13,000	0.00	13,650	0.00	13,650	13,650
		351	TELEPHONE	0	0	0	0.00	0	0.00	0	0
		460	NONCONSUM ITEMS	5,544	6,923	14,000	0.00	9,000	0.00	9,000	9,000
		470	COMPUT SOFTWR	2,287	720	5,500	0.00	5,500	0.00	5,500	5,500
		480	COMPUT HDW	0	0	0	0.00	0	0.00	0	0
Subtotal				19,851	20,023	32,500	0.00	28,150	0.00	28,150	28,150
100-2669-000-000	TECHNOLOGY	351	TELEPHONE	4,891	3,723	8,000	0.00	6,000	0.00	6,000	6,000
Subtotal				4,891	3,723	8,000	0.00	6,000	0.00	6,000	6,000
100-3100-000-000	FOOD SERVICES	112	CLASS SALARIES	0	0	0	0.00	0	0.00	0	0
		211	EMPLOYER CONTRIBUTION	0	0	0	0.00	0	0.00	0	0
		220	SOC SEC ADMIN	0	0	0	0.00	0	0.00	0	0
		231	WRKRS COMP	0	0	0	0.00	0	0.00	0	0
		232	UNEMPLOY COMP	0	0	0	0.00	0	0.00	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0.00	0	0.00	0	0
		410	CONSUMABLE SUPPLIES	0	0	0	0.00	0	0.00	0	0
		450	FOOD PURCHASES	2,350	4,357	9,000	0.00	9,000	0.00	9,000	9,000
		640	DUES AND FEES	87	268	500	0.00	500	0.00	500	500
Subtotal				2,437	4,625	9,500	0.00	9,500	0.00	9,500	9,500
100-5200-000-000	TRANSFERS OUT	720	TRANSITS	0	0	0	0.00	0	0.00	0	0
Subtotal				0	0	0	0.00	0	0.00	0	0
100-7000-000-000	UNAPPROP ENDING FUND BAL	820	RESERVED FOR NEXT YEAR	0	0	51,034	0.00	51,815	0.00	51,815	51,815
Subtotal				0	0	51,034	0.00	51,815	0.00	51,815	51,815
100 - Total				690,220	700,833	1,139,344	8.97	1,212,007	10.47	1,212,007	1,212,007

**NIXYAAWII COMMUNITY SCHOOL
SPECIAL REVENUE FUNDS
ADOPTED BUDGET**

2018/2019

AS ADOPTED JUNE 15, 2018	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
1000: INSTRUCTION	44,475	38,339	80,000	88,000	88,000	88,000
2000: SUPPORT SERVICES	0	10,500	10,000	7,000	7,000	7,000
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	23,111	38,040	0	0	0	0
TOTAL REQUIREMENTS & UNAPPROPRIATED	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000
TOTAL RESOURCES (except property taxes)	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

FUNDS INCLUDED:	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
FUND 214: N7 (NIKE) GRANT	900	10,000	10,000	10,000	10,000	10,000
FUND 215: WILDHORSE GRANT	0	10,500	0	0	0	0
FUND 216: HS GRAD/COLL/CAREER (M98)	0	0	30,000	35,000	35,000	35,000
FUND 270: ASB ACCOUNT	66,686	66,379	50,000	50,000	50,000	50,000
TOTAL SPECIAL REVENUE FUNDS	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

**NIXYAAWII COMMUNITY SCHOOL
SPECIAL REVENUE FUNDS
ADOPTED BUDGET**

2018/2019

RESOURCES - by function	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
1000: LOCAL SOURCES	39,876	63,769	35,000	35,000	35,000	35,000
2000: INTERMEDIATE SOURCES			0	0	0	0
3000: STATE SOURCES			30,000	35,000	35,000	35,000
4000: FEDERAL SOURCES	0	0	0	0	0	0
5000: TRANSFERS or BEGINNING FUND BALANCE	27,710	23,110	25,000	25,000	25,000	25,000
TOTAL RESOURCES	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

REQUIREMENTS - by function	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
1000: INSTRUCTION	44,475	38,339	80,000	88,000	88,000	88,000
2000: SUPPORT SERVICES	0	10,500	10,000	7,000	7,000	7,000
3000: ENTERPRISE & COMMUNITY	0	0	0	0	0	0
4000: FACILITIES ACQUISITION	0	0	0	0	0	0
5000: TRANSFERS/FUND TO FUND	0	0	0	0	0	0
6000: CONTINGENCIES	0	0	0	0	0	0
7000: UNAPPROPRIATED or ENDING FUND BALANCE	23,111	38,040	0	0	0	0
TOTAL REQUIREMENTS & UNAPPROPRIATED	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

**NIXYAAWII COMMUNITY SCHOOL
SPECIAL REVENUE FUNDS
ADOPTED BUDGET**

2018/2019

RESOURCES- by fund	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
FUND 214: N7 (NIKE) GRANT	900	10,000	10,000	10,000	10,000	10,000
FUND 215: WILDHORSE GRANT	0	10,500	0	0	0	0
FUND 216: HS GRAD/COLL/CAREER (M98)	0	0	30,000	35,000	35,000	35,000
FUND 270: ASB ACCOUNT	66,686	66,379	50,000	50,000	50,000	50,000
	0	0	0	0	0	0
TOTAL RESOURCES	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

REQUIREMENTS - by fund	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
FUND 214: N7 (NIKE) GRANT	900	0	10,000	10,000	10,000	10,000
FUND 215: WILDHORSE GRANT	0	10,500	0	0	0	0
FUND 216: HS GRAD/COLL/CAREER (M98)	0	0	30,000	35,000	35,000	35,000
FUND 270: ASB ACCOUNT	43,575	38,339	50,000	50,000	50,000	50,000
	0	0	0	0	0	0
	44,475	48,839	90,000	95,000	95,000	95,000
ENDING FUND BALANCE & UNAPPROPRIATED	23,111	38,040	0	0	0	0
TOTAL REQUIREMENTS & UNAPPROPRIATED	\$ 67,586	\$ 86,879	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000

Nixyaawii Community School
 Adopted Revenue
 2018 / 2019

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2015/2016 Actual Revenue	2016/2017 Actual Revenue	2017/2018 Budget Revenue	2018/2019 Proposed Revenue	2018/2019 Approved Revenue	2018/2019 Adopted Revenue
214	N7 (NIKE) GRANT	R1920	CONTR/DON PRIVATE SOURCES	0	10,000	0	0	0	0
	N7 (NIKE) GRANT	R5400	RESOURCES BEG FUND BAL	900	0	10,000	10,000	10,000	10,000
FUND TOTAL				900	10,000	10,000	10,000	10,000	10,000

Nixyaawii Community School
 Adopted Expenditures - Special Revenue Funds
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
214-1132-000-250	N7 (NIKE) GRANT	460	NONCONSUM ITEMS	900	0	0	3,000	3,000	3,000
Subtotal				900	0	0	3,000	3,000	3,000
214-2664-000-000	NIKE GRANT	460	NONCONSUM ITEMS	0	0	10,000	7,000	7,000	7,000
		480	COMPUT HDW	0	0	0	0	0	0
Subtotal				0	0	10,000	7,000	7,000	7,000
214 - Total				900	0	10,000	10,000	10,000	10,000

Nixyaawii Community School
 Adopted Revenue
 2018 / 2019

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2015/2016 Actual Revenue	2016/2017 Actual Revenue	2017/2018 Budget Revenue	2018/2019 Proposed Revenue	2018/2019 Approved Revenue	2018/2019 Adopted Revenue
215	WILDHORSE GRANT	R1920	CONTR/DON PRIVATE SOURCES	0	10,500	0	0	0	0
	WILDHORSE GRANT	R1990	MISCELLANEOUS	0	0	0	0	0	0
	WILDHORSE GRANT	R5200	INTERFUND TRANSFERS	0	0	0	0	0	0
	WILDHORSE GRANT	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
FUND TOTAL				0	10,500	0	0	0	0

Nixyaawii Community School
 Adopted Expenditures - Special Revenue Funds
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
215-1131-000-130	WILDHORSE GRANT	130	ADDTL PAY	0	0	0	0	0	0
		211	EMPLOYER CONTRIBUTION	0	0	0	0	0	0
		220	SOC SEC ADMIN	0	0	0	0	0	0
		231	WRKRS COMP	0	0	0	0	0	0
		232	UNEMPLOY COMP	0	0	0	0	0	0
		319	OTHR INST/PROF/TECH	0	0	0	0	0	0
		324	RENTALS	0	0	0	0	0	0
		341	IN-DIST TRAVEL	0	0	0	0	0	0
		410	CONSUMABLE SUPPLIES	0	0	0	0	0	0
		460	NONCONSUM ITEMS	0	0	0	0	0	0
		480	COMPUT HDW	0	0	0	0	0	0
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				0	0	0	0	0	0
215-2660-000-000	WILDHORSE-TECH	410	CONSUMABLE SUPPLIES	0	0	0	0	0	0
		460	NONCONSUM ITEMS	0	10,348	0	0	0	0
		470	COMPUT SOFTWR	0	152	0	0	0	0
		640	DUES AND FEES	0	0	0	0	0	0
Subtotal				0	10,500	0	0	0	0
215 - Total				0	10,500	0	0	0	0

Nixyaawii Community School
 Adopted Revenue
 2018 / 2019

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2015/2016 Actual Revenue	2016/2017 Actual Revenue	2017/2018 Budget Revenue	2018/2019 Proposed Revenue	2018/2019 Approved Revenue	2018/2019 Adopted Revenue
216	HS GRAD/COLL/CAREER (M98)	R3299	RESTR GRANTS OTHER	0	0	30,000	35,000	35,000	35,000
	HS GRAD/COLL/CAREER (M98)	R5400	RESOURCES BEG FUND BAL	0	0	0	0	0	0
FUND TOTAL				0	0	30,000	35,000	35,000	35,000

Nixyaawii Community School
 Adopted Expenditures - Special Revenue Funds
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
216-1131-000-270	HS GRAD/COLL/CAREER (M98)	111	LIC SALARIES	0	0	12,500	11,685	11,685	11,685
		130	ADDTL PAY	0	0	0	0	0	0
		211	EMPLOYER CONTRIBUTION	0	0	3,500	3,178	3,178	3,178
		220	SOC SEC ADMIN	0	0	1,050	894	894	894
		231	WRKRS COMP	0	0	250	187	187	187
		232	UNEMPLOY COMP	0	0	450	373	373	373
		242	HEALTH INSURANCE	0	0	0	0	0	0
		410	CONSUMABLE SUPPLIES	0	0	5,500	2,972	2,972	2,972
		460	NONCONSUM ITEMS	0	0	6,750	0	0	0
Subtotal				0	0	30,000	19,289	19,289	19,289
216-1283-000-000	ALTERN ED/COLL-CAREER M98	111	LIC SALARIES	0	0	0	11,250	11,250	11,250
		211	EMPLOYER CONTRIBUTION	0	0	0	3,060	3,060	3,060
		220	SOC SEC ADMIN	0	0	0	861	861	861
		231	WRKRS COMP	0	0	0	180	180	180
		232	UNEMPLOY COMP	0	0	0	360	360	360
		242	HEALTH INSURANCE	0	0	0	0	0	0
Subtotal				0	0	0	15,711	15,711	15,711
216 - Total				0	0	30,000	35,000	35,000	35,000

Nixyaawii Community School
 Adopted Revenue
 2018 / 2019

Fund	Fund Title	Revenue Account Title	Budget Rev Ledger Account Title	2015/2016 Actual Revenue	2016/2017 Actual Revenue	2017/2018 Budget Revenue	2018/2019 Proposed Revenue	2018/2019 Approved Revenue	2018/2019 Adopted Revenue
270	ASB FUNDS	R1710	ADMISSIONS	0	0	0	0	0	0
	ASB FUNDS	R1790	OTH CURRICULAR ACTIVITIES	17,895	25,270	22,500	22,500	22,500	22,500
	ASB FUNDS	R1920	CONTR/DON PRIVATE SOURCES	21,981	14,453	12,500	12,500	12,500	12,500
	ASB FUNDS	R1990	MISCELLANEOUS	0	3,547	0	0	0	0
	ASB FUNDS	R5400	RESOURCES BEG FUND BAL	26,810	23,110	15,000	15,000	15,000	15,000
FUND TOTAL				66,686	66,379	50,000	50,000	50,000	50,000

Nixyaawii Community School
 Adopted Expenditures - Special Revenue Funds
 2018 / 2019

Budget Unit	Budget Unit Title	Acct	Account Title	2015/2016 Actual	2016/2017 Actual	2017/2018 Budget	2018/2019 Proposed	2018/2019 Approved	2018/2019 Adopted
270-1132-000-250	ASB FUNDS	342	OUT-DIST TRAVEL	13,666	10,667	15,000	15,000	15,000	15,000
		410	CONSUMABLE SUPPLIES	8,420	17,222	25,000	25,000	25,000	25,000
		640	DUES AND FEES	21,489	10,450	10,000	10,000	10,000	10,000
Subtotal				43,575	38,339	50,000	50,000	50,000	50,000
270 - Total				43,575	38,339	50,000	50,000	50,000	50,000